

SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-7 (FY 09/10) for Agritunity Conference Extension Office
(Staff Recommends Approval).

REQUESTED ACTION: Approve Budget Amendment A-7

☐ Work Session (Report Only) **DATE OF MEETING:** 11/10/2009
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☒ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Budget & Purchasing

BUDGET IMPACT: \$14,924.00
☒ Annual **FUNDING SOURCE:** Reserve for Contingencies 001-991-999-9300
☐ Capital **EXPENDITURE ACCOUNT:** Various Operating
☐ N/A

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to establish a budget for the Agritunity Conference Extension Office. These funds are raised by the Extension Advisory Office and are utilized for various education classes for Sumter County provided by the County Agents Office. Currently this department has \$14,924.00 in the bank. This amendment will allow them to spend out only funds that have been collected.

**BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT**

Fiscal Year: 2009-2010
Date Approved: 11/10/2009

Amendment Number: A-7

FUND: General
DEPARTMENT: Agritunity Conference Extension Office

FROM		
Account Number	Description	
001-991-999-9300	Reserve for Contingencies	\$14,924.00

Reason for Request:

Establish budget for the Agritunity Conference Extension Office

Original to: BOCC Minutes
Copies to: County Finance
Budget Book

TO		
Account Number	Description	
001-625-537-3100	Professional Services	\$3,600.00
001-625-537-3400	Other Contractual Services	\$200.00
001-625-537-4000	Travel	\$1,700.00
001-625-537-4200	Postage	\$725.00
001-625-537-4400	Rentals & Leases	\$900.00
001-625-537-4700	Printing & Binding	\$500.00
001-625-537-4800	Promotional Activities	\$2,255.00
001-625-537-5100	Office Supplies	\$1,180.00
001-625-537-5200	Operating Supplies	\$2,134.00
001-625-537-5400	Books, Subscriptions, Dues	\$1,230.00
001-625-537-5500	Training	\$500.00
Total Budget Amendment		\$14,924.00